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ADMINISTRATIVE CALENDAR 2024-2025

GOVERNMENT OF WEST BENGAL

**ADMINISTRATIVE
CALENDAR
2024-2025**



মমতা বানার্জী
মমতা বনার্জী

ممتا بنرجی

Mamata Banerjee



মুখ্যমন্ত্রী, পশ্চিমবঙ্গ
मुख्यमंत्री, पश्चिम बंगाल
وزیر اعلیٰ مغربی بنگال

CHIEF MINISTER, WEST BENGAL

PREFACE

I am glad that the **Administrative Calendar** for the year **2024-25**, covering all the Departments of the Government of West Bengal, is being brought out.

The Administrative Calendar outlines the citizen centric and development related activities of the various Departments and sets timelines to achieve the same. Moreover, it provides information about the major projects to be implemented and services to be rendered to the citizens during the year, in a time bound manner, which is an indicator of good governance.

A web-based monitoring system namely, the Administrative Calendar Compliance Reporting System (ACCRS), has also been formulated, which helps in regular review of the progress, efficacy and shortcomings of the various schemes and programmes set out in the calendar, thus helping in proper and timely follow-up at different levels.

The Administrative Calendar has become an important management tool of the State Administration to achieve good governance and ensure a pro-people administration, so that the benefits of development reach all sections of society.

I am optimistic that the Administrative Calendar – 2024-25 will attain its goals and fulfil the expectations and aspirations of the people of West Bengal.

My heartiest greetings and best wishes to all concerned.


(Mamata Banerjee)

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ABRIEF NOTE ON THE ACHIEVEMENTS OF THE GOVERNMENT DURING FY-2023-2024

Agriculture

- Under Krishak Bandhu (Naton) Scheme, every enrolled farmer gets Rs.10,000/- per annum for one acre or more of cultivable land and Rs.4000/- annum for less than one acre of land on a pro-rata basis. During Kharif-2023, Rs. 2,764 Crore and Rabi-2023-24- Rs. 2814 Crore (Total- Rs. 5578 Crore) were disbursed to 103.45 Lakh of beneficiaries.
- Under Krishak Bandhu Death Benefit Scheme, Rs. 623.38 Crore was provided to 31,169 nos. of bereaved families @ Rs.2 Lakh/family during FY-2023-24 to the eligible claimant(s) from the families of the deceased farmers or recorded Bhagchashi (Share Cropper) in the age group of 18-60 years.
- Approximately 848 acres of land has been brought under Silkworm Host Plantation.

Agricultural Marketing

- Under the Sufal Bangla project the Department sold about 100 MT of agricultural produces daily through Sufal Bangla outlets.
- AMAR FASAL AMAR GOLLA under RKVY and BGREI -Rs.747.69 crores was disbursed to 1240 beneficiaries under the scheme during 2023.

Animal Resource Development

- West Bengal recorded highest annual growth rate in egg production among all states at 20.1%; achieved the second highest annual growth rate in milk production in the country at 8.65% (compared to national average of 3.83%) and has become the fourth largest producer of poultry eggs contributing 9.94% of the national production, and second highest producer of meat, accounting to nearly 12% of the meat produced in India.
- "Banglar Dairy" retail outlets increased to 578 with average daily milk sales of 1.40 lakh litres, along with processed products such as Paneer, Yoghurt, Mishti Doi, Tak Doi, Ghee, Peda and Ice cream.

Backward Classes

- Under Sikhashree Scheme, 9.30 lakh SC students studying in Classes V to VIII have received scholarship of Rs. 800/- per year.
- Approximately 11 Lakh beneficiaries (60+ age) are getting monthly pension of Rs 1000/- through DBT mode under Toposili Bandhu Scheme.
- During 2023-24, around 2.65 Lakh students received "Medhasree" Scholarship - a fully state funded Pre-Matric Scholarship @ Rs. 800/- per annum awarded to the Other Backward Classes students studying in Classes V to VIII in Govt./Govt. Sponsd./Govt. Aided Schools in West Bengal.
- 2.50 Lakh SC students studying in classes IX & X have been provided with Pre Matric Scholarships of Rs. 3,500/- to Rs. 11,000/- and 3.50 Lakh SC students in Post Matric Level received Scholarships of Rs. 2,500/- to Rs. 35,000/- through DBT mode.
- 3 Lakh OBC students studying in Pre Matric Level and 2.2 Lakh students in Post Matric Level have received Scholarships of Rs. 3,500/- to Rs. 11,000/- and Rs. 2,500/- to Rs. 35,000/- respectively through DBT mode.

Correctional Administration

- e-Court system has made it possible to produce 17,586 nos. of inmates virtually before the Ld. Courts during the period from January, 2023 to January, 2024.

- Through e-Mulakat system 8,917 inmates have been provided with facilities to communicate with their family members virtually during 2023-24.

Disaster Management

- An Ex-Gratia amount of Rs. 10 Crore was allotted to Labour Department for the victims of Balasore Railway accident.
- During Glacier Lake Out Burst(GLOB) on 04/10/2023 in North Sikkim, 4053 people were evacuated from Jalpaiguri & Kalimpong districts and Rs. 3.66 Crore was distributed for House Building Grant.
- House Building Grant of Rs.7.029 Crore was distributed among 3,417 cases of house damage.

Environment

- Haldir Char BHS, Mahisadal Block in Purba Medinipur is a mangrove swamp with tidal influence and sustains littoral fauna and Birampur-Baguran Jalpai BHS in Purba Medinipur have been notified as Biodiversity Heritage Sites (BHS) by the Government of West Bengal. The total number of BHS in the state has reached ten the highest in India.
- The WBPCB has recently inaugurated two (02) Continuous Air Quality Monitoring System(CAAQMS) at Asansol and one in Durgapur Municipal Corporation area. Ambient air quality is regularly monitored in 83 locations in West Bengal through Manual Air Quality Monitoring Stations.

Finance

- The Citizen interfaces have been upgraded by providing more online facilities, such as integration of the registration system (e-Nathikaran) with Bangla Sahayata Kendra (BSK) system for facilitating payment of stamp duty and registration fees through BSKs.
- Own tax revenue collection of the State from 1st April 2023 to 31st December 2023 increased to Rs. 64,859.38 Crore which is an 8% growth over the same period of the previous year.
- State Capital Expenditure increased significantly from Rs. 11820.63 Crore during 01.04.2022 to 31.12.2022 to Rs. 15230.77 Crore during 01.04.2023 to 31.12.2023, registering an increase of about 29%.

Fire and Emergency Services

- 04 New Fire Stations have been commissioned and are now operational at i) Panskura, Purba Medinipur ii) Sonamukhi, Bankura, iii) Birati, North 24 Parganas and iv) Sabang, Paschim Medinipur.

Fisheries

- Four major infrastructural works are in progress, including 'Improvement of Shankarpur Fishing Harbour at Sultanpur, Purba Medinipur with establishment of an Ice Plant of estimated capacity of 100MT/day, another Ice Plant at Despran Fishing Harbour at Petuaghat, Purba Medinipur, improvement of Goltala Fisheries Project, North 24 Pgs and improvement of Freserganj Fisheries Project, South 24 Pgs.

Food

- To ensure Food Security through a robust delivery mechanism, adequate quantity and quality of food-grains are distributed among 8.85 crore people under 'Khadya Sathi' Scheme with 100% distribution made through e-PoS.
- Under One Nation One Ration Card (ONORC) Scheme, all beneficiaries whose ration cards are linked with Aadhaar can lift food grains from any Ration shop in West Bengal and from their temporary residing states.

- 39.57 LMT Paddy has been procured from 17,42,991 small and marginal farmers at minimum support price.
- Construction of 04(Four) godowns with a total storage capacity of 48,000 MT have been completed.

Forest

- Darjeeling Zoo was adjudged the best zoo in the country in the rankings published by the National Zoo Authority. Harinalaya Mini Zoo, New Town and Garchmukh Zoo, Howrah were opened to the public.

e- Governance

- Received National Award for e-Governance, 2023 (Gold) including a cash award of Rs. 10 Lakhs for Suvidha Vehicles Facilitation System under the category Government Process Re-engineering for Digital Transformation by Department of Administrative Reforms and Public Grievances, Government of India.
- Winner of TECHGOV Awards 2023 at Umanage, Chennai organized by Government of Tamil Nadu, Department of Information Technology & Digital Services.

Food Processing Industries & Horticulture

- A Tissue Culture Laboratory at Mungpoo started operation in June, 2023.
- Mushroom Spawn Production Laboratory was set up at Mungpoo and production of mushroom has begun.

Health & Family Welfare

- 2 new medical colleges came up at Santragachhi and Chakdah, raising the total number of medical colleges to 35. The no. of seats in MBBS increased to 5325, PG seats to 1877 and post-doctoral superspeciality seats to 218.
- In 2023-24, total beneficiaries under Swastha Sathi were 2.5 crores. An amount Rs. 2694.84 crores paid as claims for treatment of 2.5 crore families through 2796 empanelled hospitals.
- In 2023-24, 6.10 lakh Cataract surgeries were performed. Additionally, 7.00 lakh free customized spectacles were distributed to elderly persons and 0.81 lakh free customized spectacles were distributed to school children.
- As of 2023-24, 18055 doctors including specialists, are in place. 4,504 new ASHA workers deployed and 40,082 ASHA workers given various rounds of training in 2023-24.
- Institutional Delivery increased to 99.05% in 2023-24
- Full immunization in 2023-24 is 99.0 %.

Higher Education

- The Sanskrit Sahitya Charcha O Gabeshana Kendra was established as Mahaprabhu Shri Chaitanya Sanskrito Sanskriti Gabeshana Kendra under the Sanskrit College and University at Nabadwip, Nadia.
- Institute of Health Sciences at New Town Campus under Presidency University started functioning.
- 4-years Undergraduate courses have been introduced in all universities across the state.

Home and Hill Affairs

- A new division namely "Bhangar Division" has been created under the jurisdiction of Kolkata Police, along with 09 (nine) Police Stations including 01(One) Women Police Station.
- Recruitment has been made against 10,010 posts in different ranks under the West Bengal Police and 2535 posts of different ranks were filled under Kolkata Police.

- West Bengal Housing & Infrastructure Development Corporation completed the construction of a G+6 storied Combined Administrative Building at Mongal Pandey Uddyan in Barrackpore at a cost of Rs. 20.54 Crore.

Housing

- Under CHAASUNDARI Housing Scheme 1171 pucca single storied dwelling houses were completed at 06 Tea Gardens in Alipurduar and Jalpaiguri.
- Under "NIJASHREE" HOUSING SCHEME, Construction works have been completed for 112 flats to provide housing for LIG and MIG families.
- NIGHT SHELTER: Construction of 04 (Four) Night Shelters at i) Tamluk District Hospital (100 beds), ii) Sagar Dutta Hospital (50 beds, iii) Kandi Sub-Divisional Hospital (60 beds and a 30 beds dormitory), and iv) Bashirhat District Hospital (100 beds and a 50 beds dormitory) have been completed.
- RENTAL HOUSING ESTATE (RHE): Construction works have been completed for 112 flats in 03 (Three) sites.

Information and Cultural Affairs

- "Durga Puja Carnival" was organized on 27th October, 2023 on Red Road, Kolkata and in other districts on 26th October, 2023. It is held every year since UNESCO's recognition of Durga Puja as an "Intangible Cultural Heritage of Humanity."
- 29th Kolkata International Film Festival (KIFF) was held from 5th December to 12th December, 2023. A total number of 218 films from 39 countries were screened at 23 venues.

Information Technology & Electronics

- Installed over 17,000 fibre-based 100 MBPS Internet connections were installed in Public Service Delivery Units viz. Primary, Secondary and Higher Schools, Colleges, Public Health Centres, Anganwadi Centres, Rural Libraries etc.
- A state-of-the-art Security Operations Centre (SOC) was set up to ensure cyber safety in vital IT infrastructure of the State.
- SUVIDHA, UTTAR SUVIDHA, YATRI SATHI, ANUMATI and ANUMODAN e-Governance platforms were rolled out to ensure seamless transport, telecom and public services facilitations.
- Siliguri State Data Centre, Purulia State Data Recovery Centre and done augmentation of the State Data Centre were completed.

Irrigation & Waterways

- 21.20 Lakh acres during Kharif season, 1.54 Lakh acres during Rabi season and 3.63 Lakh acres during Boro season have been irrigated across the State through canal system of major, medium and minor Irrigation projects, through efficient reservoir operations.

Judicial

- Construction of Court Building at Bolpur, Purulia and Jhargram has been completed.

Labour

- Through Karmasathi (PS) Portal and mobile app for Migrant Workers, 21,20,673 migrant workers have been registered.
- Under West Bengal Migrant Workers' Welfare Scheme, 2023, compensation of Rs. 6.54 crore was released to the affected victims, including 900 migrant workers in Odisha, Rs. 46 lakh to the 23 victims in Aizawl, Mizoram and Rs. 6 lakh to the victims in Delhi.

Land & Land Reforms

- 72,40,206 mutation cases and 1,85,146 conversion cases have been disposed of.
- The Department registered 65,33,64,064 e-Transactions.
- Through e-Khajna module, more than 25.62 Lakh citizens paid land revenue amounting to Rs.111.89 Crore.
- 13 new Refugee colonies have been approved by the Government and a total 35,409 Pattas (including LR Patta and RR Patta) have been distributed to date.
- A new scheme for distribution of Homestead Patta to landless Tea Garden labourers was introduced on 01.08.2023 and a total of 56,994 Tea garden Patta have been distributed.

Industry, Commerce & Enterprises

- The 7th edition of Bengal Global Business Summit was held on November 21-22, 2023 in Kolkata, with participation of 400 International delegates from all over the world. 17 partner countries joined the summit.
- The West Bengal Logistics Policy, 2023 was formulated to streamline the logistics sector, strengthen infrastructure, boost technology adoption, improve ease of doing business, promote green logistics and create availability of a skilled labour force in the State.
- The West Bengal New and Renewable Energy Manufacturing Promotion Policy, 2023 has been introduced
- The Industrial and Economic Corridor Policy, 2023 has been formulated.

Mass Education Extension & Library Services

- 41,40 students received benefits under the 'SAHANUBHUTI' Scheme (Scholarship scheme) for the FY-2023-24, involving financial benefits of Rs. 6.70 crore.

Minority Affairs & Madrasah Education Department

- WBSHC facilitated the movement of 16,574 pilgrims from 08 states for Haj from the Kolkata embarkation point.

Non-conventional and Renewable Energy Sources

- Rooftop Grid connected Solar PV installations work have been completed in 691 schools.
- 2 MWp Grid connected Ground mounted Solar PV Power plant was installed at Jamuria, Paschim Bardhaman.

Micro, Small and Medium Enterprises & Textiles

- Under the West Bengal Bhabishyat Credit Card Scheme around 22,000 cases have been sanctioned, involving Rs. 477 Crore.
- West Bengal Green Firecracker Manufacturing, Storage and Selling Scheme has been introduced.
- The Infrastructure of Singur Agro Industrial Park, Banipur Integrated Textile Park and Jaigaon Industrial Park has been completed.

Public Health Engineering Department

- About 25 Lakh Functional Household Tap Connections (FHTCs) have been provided in 2023-24, benefiting a total rural population of about 1.23 Crores.
- 5.7 lakh water samples tested during 2023-24 through a network of 216 NABL accredited rural water testing laboratories. During the same period about 6 lakh water samples collected from households and tested by ASHAs using Field Test Kits.

Rural Development

- 40 Plastic Management Units have been constructed
- 22,932 villages have been declared ODF Plus Aspiring, 3330 villages have been declared ODF Plus Rising and 6,548 villages have been declared ODF Plus Model.
- 8,92,010 persons are receiving old age pension, 4,87,970 persons are receiving widow pension and 39,987 persons are receiving disability pensions under NSAP.
- 50 Khadya Chaya units have been made operational across the State
- Under PMGSY, 101.23 Km of New road have been constructed.
- Under MGNREGA, 153 ICDS Centres and 5,406 Water Harvesting structures have been constructed.

Administrative Reforms

- A new Sub-division, Dhupguri with various administrative posts, has been created in Jalpaiguri district.
- 2139 existing BSKs have been designated to function as AADHAAR Enrolment and Up-dation Centres.
- The Government has Created 10(Ten) posts of Additional Secretary, 10(Ten) posts of Joint Secretary, 36(Thirty Six) posts of Deputy Secretary, 38(Thirty Eight) posts of Assistant Secretary, and 92(Ninety Two) posts of OSD/Registrar/Spl. Officer under West Bengal Secretariat Service (WBSS) and 130 (One Hundred Thirty) posts of Section Officer under Secretariat Common Cadre.

Planning and Statistics

- Ministry of Electronics and IT, Government of India conferred 'Digital India Awards' (Platinum) under Public Digital Platform to "Duare Sarkar", a flagship project of the State Government.
- During the 6th phase of Duare Sarkar Campaign, 94,419 camps were organized, witnessing a footfall of 59,69,682 people. During the 7th phase of Duare Sarkar Campaign, 99,730 camps were organized, witnessing a footfall of 91,77,370 people and during the 8th phase of Duare Sarkar Campaign, 1,02,536 camps were organized, witnessing a footfall of 82,53,216 people.

Power

- 6.64 lakh new consumers have been added, bringing the total consumer base to 2.29 Crore.
- Three 220 KV Gas Insulated Substation (GIS) at Jangalpur, New Town AA II C and Mangalpur have been commissioned.

Roads and Bridges

- Construction of 30(Thirty) Bridges and 01(One) ROB have been completed.
- Widening from 2-lane to 4-Lane paved shoulder and strengthening of Champadanga-Pursurah-Arambagh State Highway, construction of 670 metre long Flyover at Champadanga junction, 133 metre long bridge over river Damodar, 291 metre long bridge over river Mundeswari and 77 metre long bridge over river one Irrigation canal in Hooghly district have been completed.
- Widening from intermediate lane to 2-lane with paved shoulder and strengthening of Kolkata-Basanti-Godkhali Road(SH-3A) in the district of South 24 Pgs (Project Cost: Rs. 146 Crore) has been completed.
- Construction of a 126 metre long new 2-lane Bridge over Teesta-Mahananda Left Canal under the "Bhorer Alo" Scheme and a 21 metre long new 2-lane Bridge over Teesta-Jaldhaka Main Canal has been completed.

School Education

- Students from the State have won 5 prizes at the National Level Kala Utsav, the highest in the country.
- West Bengal ranked first among all States on the Foundational Numeracy Index, 2022 published by the Government of India.

Science & Technology and Biotechnology

- 18 GI items were filed for registration out of which 5 GI items of Korial, Garad, Tangail Saree of Bengal, Sundarban Honey and Kalonunia rice have been registered.

Sundarban Affairs Department

- Construction of 02(Two) RCC Bridge - one over river Chunkuri at Simabandh South 24 Parganas and the other over Gobadia Branch Canal has been completed.

Tourism

- ITB Berlin 2023: West Bengal received the PATWA Award 2023 for the Best State for Culture.

Transport

- Chip based Smart Card type of Driving Licenses (DL) and Vehicle Registration Certificate (RC) have been introduced and are being dispatched centrally through Speed Post.
- SUVIDHA portal has been made operational at the Integrated Checkposts with Truck Parking Places/ Terminals at International Border Checkposts like Petrapole in North 24 Pgs to minimize waiting time of goods vehicles at ICP/LCS.
- APP CAB service named "YATRI-SATHI" has been introduced where both the riders and the driver partners would be financially benefitted.

Tribal Development Department

- Rs. 243.34 Crore has been spent for the payment of pensions under "Jai Johar (Old Age Pension)" Scheme to 2,99,864 ST beneficiaries.
- 89,823 ST students (Pre-matric: 25,321 and Post-matric: 64,502) availed scholarships.

Urban Development

- e- Mutation have been implemented in 111 Urban Local Bodies(ULBS).
- More than 42000 Building Plans and more than 1.4 lakh Mutation Certificates have been issued through the online system.
- 2,80,212 persons are receiving old age pensions, 2,14,800 persons are receiving widow pensions and 13,830 persons are receiving disability pensions under NSAP.
- Under the 'MAA Programme', 320 MAA Canteens are operational, serving 4,64,14,682 beneficiaries. SUDA has opened MAA canteens in 20 Medical College Hospitals/ District Hospitals/ Sub Divisional Hospitals/ Super-specialty Hospitals.
- 98 ULBs have received ODF certification from Government of India after their verification.

Water Resources

- 12,197 Equivalent Tanks have been Excavated/Re-excavated / Created under the " Jal Dharo-Jal Bharo" Programme against target of 6,466.
- 2,519 Minor Irrigation Schemes (including 917 Water Detention Structures) have been Created/ Revived against Target of 2,456 (Including 914 Water Detention Structures).

Women & Child Development and Social Welfare

- Lakshmir Bhandar : Beneficiary coverage currently stands at 2.11 crore women. In the year 2023-24, the scheme's expenditure was Rs. 12434.65 crores.
- Kanyashree Flagship Programme : To date, the scheme has covered 86.50 lakh beneficiaries.
- 'Rupashree' Prakalpa : 2.19 lakh beneficiaries availed the benefits and Rs. 603.65 crores were disbursed.
- Monthly Pensions of 1000/- provided to 28.44 Lakh senior citizens under the Old Age Pension Scheme with expenditure of Rs. 2103.6 Crores. Additionally 20.31 Lakh beneficiaries were covered under the Widow Pension Scheme involving Rs. 2,004 Crores and under the 'Manabik' Pension Scheme for persons with disability of 40% or more, Rs. 772.68 Crores were disbursed to 7.4 Lakh beneficiaries.

Department of Youth Services & Sports

- AFC Cup-2023 & ISL-2023 were successfully conducted at Vivekananda Yuba Bharati Krirangan (Salt Lake Stadium).
- In 19th Asian Games 2023, players of West Bengal have won 3 Gold, 3 Silver and 2 Bronze Medals.



(Dr. Manoj Pant)
Chief Secretary

Department of Urban Development and Municipal Affairs

Urban Development Branch

Month	Sl. No.	Activity/Project	Project Cost (Rs. in Lakh)	Target date of completion
APRIL 2024	DEPARTMENT			
	1	Full operationalization of the online portal as per the modified scheme on conversion of leasehold land to freehold along with integration with the IGR database		31.04.2024
MAY 2024	DLB			
	2	Inspection of 40 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts.		31.05.2024
JUNE 2024	DLB			
	3	Inspection of 40 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts		30.06.2024
OCTOBER 2024	DEPARTMENT			
	4	Coverage of all Development Authorities in the e-Office project.		31.10.2024
	DLB			
	5	Inspection of 20 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts.		31.10.2024
NOVEMBER 2024	DEPARTMENT			
	6	Full operationalization of the web based module of Land management system of non-residential land of Salt Lake Township.		30.11.2024
	DLB			
	7	Inspection of 21 Municipalities/N.A.A by Deputy Magistrate & Deputy Collectors of the districts.		30.11.2024
DECEMBER 2024	DEPARTMENT			
	8	Coverage of 118 ULBs in the e-Mutation system.		31.10.2024
FEBRUARY 2025	DEPARTMENT			
	9	Implementation of e-Anumati (Online Issuance of Development Permission by the Development Authorities) for 10 Development Authorities as per common workflow / process.		28.02.2025
MARCH 2025	DEPARTMENT			
	10	Coverage of 110 ULBs in the Online Property Tax Collection & Information System (OPTICS).		31.03.2025

DEPARTMENT OF URBAN DEVELOPMENT & MUNICIPAL AFFAIRS

Municipal Affairs Branch

Month	Sl. No.	Activity/Project	Project Cost (Rs. in Lakh)	Target date of completion
APRIL 2024	SUDA			
	1	MAA Programme Meal will be served to 16.00 lakh beneficiaries	352.00	
MAY 2024	SUDA			
	2	MAA Programme Meal will be served to 16.00 lakh beneficiaries.	352.00	
	SUDA			
	3	Construction of six Urban Health & Wellness Center	210.56604	31.05.2024
JUNE 2024	SUDA			
	4	MAA Programme 3 Canteens will be opened; Meal will be served to 16.10 lakh beneficiaries	354.20	
JULY 2024	SUDA			
	5	MAA Programme Meal will be served to 16.10 lakh beneficiaries	354.20	
	SUDA			
	6	Construction of five Urban Health & Wellness Center	175.4717	31.07.2024
AUGUST 2024	SUDA			
	7	MAA Programme Meal will be served to 16.10 lakh beneficiaries	354.20	
SEPTEMBER 2024	SUDA			
	8	MAA Programme Meal will be served to 16.10 lakh beneficiaries	354.20	
	SUDA			
	9	Construction of 1500 Dwelling Units	6072.00	30.09.2024
OCTOBER 2024	SUDA			
	10	MAA Programme Meal will be served to 16.10 lakh beneficiaries	354.20	

Month	Sl. No.	Activity/Project	Project Cost (Rs. in Lakh)	Target date of completion
NOVEMBER 2024	SUDA			
	11	MAA Programme 4 Canteens will be opened; Meal will be served to 16.20 lakh beneficiaries	363.00	
	SUDA			
	12	Construction of 1500 Dwelling Units	6072.00	30.11.2024
DECEMBER 2024	SUDA			
	13	MAA Programme Meal will be served to 16.20 lakh beneficiaries	363.00	
	SUDA			
	14	Construction of five Urban Health & Wellness Center	175.4717	31.12.2024
JANUARY 2025	SUDA			
	15	MAA Programme Meal will be served to 16.20 lakh beneficiaries	363.00	
FEBRUARY 2025	SUDA			
	16	MAA Programme Meal will be served to 16.20 lakh beneficiaries	363.00	
	SUDA			
	17	Construction of 1200 Dwelling Units	4857.60	28.02.2025
MARCH 2025	SUDA			
	18	MAA Programme Meal will be served to 16.20 lakh beneficiaries	363.00	

GOVERNMENT OF WEST BENGAL



Printed at
Saraswati Press Limited
(Government of West Bengal Enterprise)