



**GOVERNMENT OF WEST BENGAL**

**ADMINISTRATIVE  
CALENDAR  
2025-2026**





মমতা বানার্জী  
মমতা বনার্জী  
ممتا بنرجی

**Mamata Banerjee**



মুখ্যমন্ত্রী, পশ্চিমবঙ্গ  
मुख्यमंत्री, पश्चिम बंगाल  
وزیر اعلیٰ مغربی بنگال

**CHIEF MINISTER, WEST BENGAL**

## PREFACE

I am pleased to note that the Administrative Calendar of the State Government, for the Financial Year 2025–26, is being published. Now in its 12<sup>th</sup> year, the Calendar continues to serve as a comprehensive outline of the wide range of works undertaken by the various Departments throughout the year.

This initiative underscores our citizen-centric and developmental activities, emphasizing on their timely implementation, and enables continuous and periodic monitoring of development projects and individual beneficiary schemes initiated by the Government for the welfare of the public. It serves as an important management tool in facilitating the Government's ability to track progress, evaluate outcomes and take appropriate follow-up actions on the schemes and activities listed in the calendar.

The Administrative Calendar for FY 2025–26, like previous years, aims to fulfill these objectives and enhance the standards of good governance.

I wish the endeavour success and convey my heartiest greetings and best wishes to all.

  
(Mamata Banerjee)

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## **ABRIEF NOTE ON THE ACHIEVEMENTS OF THE GOVERNMENT DURING FY 2024-2025**

### **Agriculture**

- During Kharif-2024 Rs. 2,917 Crore and Rabi-2024-25 Rs. 2,934 Crore (Total Rs. 5,581) was disbursed to 108.77 Lakh of beneficiaries (up to February, 2025) under **Krishak Bandhu (Natun) Scheme**.
- Under **Krishak Bandhu Death Benefit Scheme**, Rs. 461.76 Crore was provided to 23,088 nos. of bereaved families.
- About 943 acres of land has been brought under Silkworm Host Plantation.

### **Agricultural Marketing**

- The West Bengal Agricultural Marketing Board completed development of Thirty (30) Market Infrastructures with a cost of Rs. 7925.69 lakh.
- Big size Onion Storage Structures were constructed at Purbasthali-I, Balagarh, Kalna-II, Nowda, Sagardighi, Hanskhali, Gajole and Adisaptagram Krishak Bazar.
- 3 nos. of Static Outlet, 52 nos. Mobile Outlet and 106 nos. Temporary outlets for subsidized sale are opened under **Sufal Bangla project**.

### **Animal Resource Development**

- West Bengal is ranked first in meat production in India accounting to nearly 12.62% of the meat produced in India, West Bengal is ranked fourth in production of poultry eggs among all the states contributing 11.37% of the national production and has achieved the highest annual growth rate in milk production in the country, at 9.76% compared to national average of 3.78%.

### **Backward Classes**

- Under **Sikhashree Scheme**, 9.70 lakh SC students studying in Classes V to VIII have received scholarship @ **Rs. 800/-**.
- Under '**Sabooj Sathi**' Scheme, 6,23,933 students (Boys and Girls) of classes IX to XII got bi-cycles free of cost.
- Approximately, 11.05 Lakh SC beneficiaries (60+ age) are getting monthly pension of **Rs. 1000/- through DBT** mode under **Toposili Bandhu Scheme**.
- During 2024-25, around 2,92,719 students were provided with "**Medhasree**" Scholarship - fully state funded Pre-Matric Scholarship @ Rs. 800/- per annum to the Other Backward Classes students studying in Classes V to VIII in Govt./Govt. Sponsd./Govt. Aided Schools.
- Under "**Yogyashree**" scheme Govt. has increased the nos. of centres from 36 to 50 where 2,000 SC/ST candidates got free of cost pre-examination training aspiring for JEE/WBJEE/NEET.
- During F.Y. 2024-25, 73,760 SC students studying in classes IX & X have been provided with Pre Matric.

Scholarships of Rs. 3,500/- to Rs. 11,000/- and 80,580 SC students in Post Matric Level received Scholarships of Rs. 2,500/- to Rs. 35,000/- through DBT mode.

- 25,518 OBC students studying in Pre Matric Level and 44,833 students in Post Matric Level received Scholarships of Rs. 3,500/- to Rs. 11,000/- and Rs. 2,500/- to Rs. 35,000/- respectively through DBT mode.
- WB SC, ST & OBC Development & Finance Corporation providing education loan of Rs. 10.00 lakh to study within the country and Rs. 20.00 lakh to study at abroad to SC, OBC and Safai Karmachari category students for pursuing technical/professional education through an on-line platform -<https://wbcbdev.webstep.in>.

### Correctional Administration

- Under 'Utkarsh Bangla' scheme the Department in collaboration the Department of Technical Education and Training & Skill Development conducted (a) Fish Farming (Pisculture) training at Burdwan Central Correctional Home, (b) Plant Nursery Technician Training at Hooghly District Correctional Home, Suri District Correctional Home, Midnapore Central Correctional Home and Baruipur Central Correctional Home.
- **e-Court** system has made it possible to produce 53,087 nos. of inmates virtually before the Ld. Courts during the FY.
- Through **e-Mulakat** system 5,864 nos. of inmates were communicated with their family members virtually during 2024-25.

### Consumer Affairs

- State Consumer Disputes Redressal Commission and District Consumer Disputes Redressal Commissions disposed 6,648 nos. and 26 (Twenty Six) of consumer cases respectively.

### Co-Operation

- 10.66 Lakh MT of paddy and other agricultural produces procured, exceeding the target of 7.70 Lakh MT, registering 138% achievement.
- Crop loan of Rs. 4271.84 Crore was disbursed against the target of Rs. 4330.00 Crore (Achievement-98.65%).
- Agriculture and agri-allied and non-agricultural loan (Medium Term and Long Term) of Rs. 2036.45 Crore was issued surpassing the target of Rs. 945.00 Crore.

### Disaster Management

- During **Tornado in North Bengal** Districts Rs 19.726 Cr was disbursed as house building grant for 4,925 no of damaged houses.
- During **Severe Cyclone 'Remal'** in May 2024 approx. 2.22 Lakh people were evacuated, Rs. 5.4 Crore Relief contingency was allotted to the districts and approx. 1659 no. of relief camps were operated.
- During **Cyclone 'DANA'** in October, 2024 Rs. 50 lakh Relief contingency have been allotted to the districts and approx. 1,374 no of relief camps were opened. In addition, during Sep-Oct., 2024 to that 4.33 Lakh

people were evacuated, Total 6.41 Lakh Tarpaulin and Rs. 5.55 Crore Relief contingency were allotted to the districts and 1098 no of relief camps were opened.

- Construction of Five (5) nos. of Multipurpose Rescue Shelter (MPRS) in Purba Medinipur and One(01) in South-24-Parganas were completed.

## Environment

- 75 Sensor based Continuous Automatic Air Qualities Monitoring Stations (CAAQMSs) and Real time Noise Monitoring Stations along with LED Display Board inside the campus of educational institutions, police stations and in district towns were installed in FY 2024-25.

## Finance

- WBGST Revenue Collection increased from Rs. 42085.01 Cr. in 2023-24 to Rs. 46893.44 Cr. in 2024-25 achieving 11.43% growth which is more than the GST collection growth rate of 9.44% at national level during the same period.
- Rs. 19713.54 Cr. was collected under State Excises during 2024-25 achieving a growth of 9.92% over Rs. 17933.73 Cr. Collected during 2023-24.
- Rs. 8054.20 Cr. was collected under Registration and Stamp Duty during 2024-25 thereby achieving a 30% growth over the collection of Rs. 6146.02 Cr. in 2023-24.
- Rs. 3422.55 Cr. was collected under Electricity Duty during 2024-25 thereby achieving a 10.92% growth over the collection of Rs. 3085.53 Cr. In 2023-24.
- Rs. 2260.00 Cr. was collected under Coal Cess during 2024-25 thereby achieving an 18% growth over the collection of Rs. 1912.00 Cr. in 2023-24.

## Fire and Emergency Services

- 03 nos. of New Fire Stations were commissioned and started functioning at (i) Birpara, Alipurduar (ii) Dubrajpur, Birbhum and (iii) Jangipur, Murshidabad.

## Fisheries

- Construction of infrastructural projects including Digha Fisheries, Nalban Fisheries, Fishing Harbour at Freserganj and Brood Bank at Kalyani Fish Farm were completed.
- West Bengal remains a leader in Inland Fisheries, with notable achievements in the Marine sector. Total fish production was 17.08 lakh MT upto December, 2024.
- Under the scheme "**Pisciculture in Small Water Bodies**", 1,62,616 no. of water bodies with a area of about 21,682 ha was covered.
- Construction of five (05) fresh fish vending kiosks under the brand "Sufal Bangla (Matsya)" was completed.



## Food & Supplies

- Procured 49.19 LMT paddy from 14,84,545 small and marginal farmers during 2024-2025 KMS at MSP.
- Construction of a godown with storage capacity of 26,700 MT in Bhagwanpur-II has been completed.
- Under "**Duare Ration Scheme**" about 1.71 crore families were provided food grains at their doorsteps every month.

## Forest

- In **India State of Forest Report** published in 2024 by MoEF & CC, Govt. of India, West Bengal figures as a leading State showing maximum increase in forest cover (64.79 Sq.Km) in recorded forest area / green wash area.

## Food Processing Industries & Horticulture

- MOU signed with 72 Food Processing units with proposed investment of Rs. 338.24 Crore with proposed employment of 8656 in the Bengal Global Business Summit, 2025.
- Developed Hi-Tech nurseries for disease free large Cardamom and Ginger.

## Health & Family Welfare:

- Numbers of medical colleges have increased from 35 to 38 in 2024. Nos. of MBBS seats have increased from 5325 to 5700.
- **Suswasthya Kendra:** 13,419 Suswasthya Kendras are functional in the State to strengthen the comprehensive primary health care of the State.
- **8,72,57,607 people are covered under the Swasthya Sathi scheme. 2914 (Govt. 529. Pvt. 2385) Hospitals are emplaned under the scheme.**
- **Chokher Alo** - In 2024-25, 21.73 lakh Cataract surgeries were performed, 29.25 lakh free customized spectacles were distributed to elderly persons and school children.
- **Public Private Partnership (PPP)-** Presently 183 (20 MRI, 57 CT scan, 33 Digital X-rays, 13 Audio Vestibular Clinic and 01 PET Scan and 59 Dialysis Units) are functional and 117 Fair Price Medicine Shops (FPMS) are functional.
- **Human Resource Augmentation-** As of 2024-25, 18,771 doctors including specialists, 53,469 nurses (Excluding 2nd ANM and Contractual CHO), 8,666 paramedical staffs and 64,154 ASHA workers were deployed in Govt. health sector.
- Institutional Delivery has increased to 99.14% in 2025
- Maternal Mortality Rate has come down to 109 in 2025
- Infant Mortality Rate (IMR) has also come down at 18 per 1000 live births (SRS 2021)

## Higher Education

- Centralized Admission Portal (CAP) has been developed for on-line admission to undergraduate courses in the Government and Government-aided General Degree colleges/Universities for the academic session 2024-25.

## Home and Hill Affairs

- A new Government Railway Police Station (GRPS), namely, Tarakeswar GRPS was created under Howrah GRP by way of up-gradation of Tarakeswar GRPP.
- 2 (two) new Police Stations, namely, Atghara and Kheyadaha were created under Kolkata Police during 2024-25.
- During the FY, 2(two) Police Stations under Special Task Force, West Bengal, namely, (a) Special Task Force Headquarters Police Station at Nabadiganta Bhawan, Salt lake and (b) Special Task Force Siliguri Police Station were created to enable citizens to register FIRs in respect of specified offences.
- A total of 1630 personnel were recruited in different posts like ASI, Constable, Jr. Constable etc. under West Bengal Police.
- Construction of Four Storied Unit Head Quarter for Barrackpore Police Commissionerate in Barrackpore was completed by West Bengal Police Housing & Infrastructure Development Corporation Ltd.

## Housing

- To provide pucca house to permanent tea garden workers, under "**CHAA SUNDARI Housing Scheme**", construction of 2851 single storied dwelling units was completed in the FY.
- Under "**NIJASHREE**" HOUSING SCHEME, construction work has been completed for 01 (one) site [Bishnupur-Bankura [2BHK:32 Flats] to provide housing among the LIG and MIG families.
- Under "**NIGHT SHELTER Scheme**", Construction of 02 (Two) Night Shelters (i) Krishnanagar District Sadar Hospital (50 beds) and (ii) Murshidabad Medical College & Hospital (100 beds & 120 seats) have been completed.
- Under "**KARMANJALI Scheme**", construction work has been completed at Contai (70 bedded) to provide hostel for working women.
- RENTAL HOUSING ESTATE (RHE): Construction works have been completed for 152 flats in 03 (three) sites: (1) Arambagh RHE, Hooghly (A Type: 08 flats, (2) Contai RHE, Purba Medinipur (A Type: 16 flats, C Type: 32 flats) and (3) Nimtouri RHE, Tamluk, Purba Medinipur (A Type: 32 flats, B Type: 64 flats) to provide accommodations on rental basis to the state government employees.

## Information and Cultural Affairs

- "Durga Puja Carnival" was organized on 11th October, 2024 on Red Road, Kolkata and at all other Districts on 14th October, 2024 since the UNESCO's recognition of Durga Puja as an "Intangible Cultural Heritage of Humanity."
- **30th Kolkata International Film Festival (KIFF) held from 4th December to 11th December, 2024.**

## Irrigation & Waterways

- 21.20 Lakh acre of area during Kharif season, 2.24 Lakh acre of area during Rabi season and 3.51 Lakh acre of area during Boro season have been irrigated across the State through canal system of major, medium and minor Irrigation projects, through efficient reservoir operations.
- De-siltation of drainage channels completed for a total length of 149 km through various projects to relieve drainage congestion of low laying areas.

## Industry, Commerce & Enterprises

- The 8th edition of **Bengal Global Business Summit** was held in Kolkata. This event was attended by over **400 International delegates** from all over the world. There are 212 Sector specific MoUs and LOIs have been signed and investments and proposal to the tune of Rs.4, 40,595 Crore have been received from this Summit.

## Labour

- Under **West Bengal Migrant Workers' Welfare Scheme**, compensation has been awarded to 78 migrant workers.

## Land

- 60,53,583 mutation cases and 1,65,155 conversion cases have been disposed of.
- The Department distributed 18,013 nos. of Agri-Patta, 32,485 nos. of Tea Garden Patta and 263 nos. of FHTD in refugee colonies.
- During the FY-2024-25 (upto Dec, 2024) the Department has sanctioned 31 (Thirty One) Long Term Settlement (LTS) cases involving 618.73 acres of Govt. vested land.
- During the FY-2024-25 (upto Dec, 2024) the Department has sanctioned 202 (Two Hundred Two) cases of Inter Departmental Transfer (IDT) involving 80.05 acres of land and 4 (Four) cases of Transfer of State Government's land to Government of India involving 15.45 acres of land.

## Law

- The Official Languages Branch (Bengali) has translated 16 State Acts and 7 Central Acts which, inter alia, includes 1. The Bharatiya Nyaya Sanhitas, 2023. 2. The Bharatiya Nagarik Suraksha Sanhita, 2023 3. The Bharatiya Sakshya Ashniyam, 2023.

## Minority Affairs & Madrasah Education Department

- The Jogyashree Civil Services Coaching for Minorities has been launched by West Bengal State Haj Committee (WBSHC) to provide quality coaching for 100 aspirants from minority communities preparing for IAS and other examinations conducted by the UPSC.
- The work for 100 Digital Laboratory and 240 Smart Class Rooms have been created in Government aided madrasahs.

## Micro, Small and Medium Enterprises & Textiles

- Under Mega Leather Cluster Development Project, Sewerage Treatment Plant for leather goods manufacturing units, Skill Development Centre, and Storm Water Drainage Network have been completed.
- Development of infrastructure of Ethelbari Industrial Park, Dabgram-III Industrial Park, Ambari-Falakata-II Industrial Park, and Ashoknagar Integrated Textile Park were completed.
- In the handloom section of the Textile sector, 426 work sheds have been constructed, 2,576 looms & accessories have been distributed and five Yarn Depots have been established at Coochbehar, Santipur, Purbasthali, New Digha, and Sukhchar.

## North Bengal Development

- Street Solar Electrical lights were installed in the 8 (eight) Districts of North Bengal.

## NRES

- Rooftop Grid Connected Solar Power Plant has been installed at 10 nos. of Court Buildings in West Bengal.
- Grid connected Solar PV installations work has been completed at 900 schools and at 50 colleges.
- **Installation of 30kWp Building Integrated Photovoltaic Power Plant has been completed at Bikalpa Shakti Bhavan.**

## Rural Development

- 635 Central Processing Units (CPU) have been set up till date in the State for Solid Waste Management.
- 85 Plastic Management Units have been constructed.
- 6,427 villages have been declared ODF Plus Aspiring, 414 villages have been declared ODF Plus Rising and 30,210 villages have been declared ODF Plus Model.
- 65,291 no. of SHGs have been provided with Rs. 708.25 Crore as Community Investment Fund.
- School uniforms have been produced for 1.12 Crore students of 82,917 schools & madrasahs.
- 46 Khadya Chaya units have been made operational across the State
- Dudhshree Milk Producer Company achieved a milestone in production of 18,000 liters/day
- 98.61% houses have been completed in Awaas Soft as per the target allocation.
- 1st Instalment @ Rs. 60,000/- was released to the sanctioned 12 Lakh beneficiaries in all districts in West Bengal in **Banglar Bari (Gramin) Scheme.**



- In 2024-25, 1,80,039 number of bereaved families have been benefitted under "**SOMOBYATHI**" scheme.
- Under PMGSY, construction of 373.823 Km of New road was completed.

### Administrative Reforms

- Construction of the Collectorate Complex at Kalyanpur, Asansol, Paschim Bardhaman, SDO Office Building, Mal, Jalpaiguri, Integrated Administrative Complex at Jhargram, New SDO Office Building (G+2) & SDO Bungalow (G+1) at Manbazar, Purulia, and New SDO Office Building (G+2) at Jhalda, Purulia have been completed.
- 9(Nine) candidates trained by the Satyendra Nath Tagore District Civil Services Study Centre got selected in the UPSC Civil Services Examination, 2023 and in the UPSC Civil Services Examination, 2024, 15 (Fifteen) students among the 54 students who appeared for the Mains Exam., have qualified for the Personality Test.

### Planning and Statistics

- During the 9th edition of "**Duare Sarkar**" Campaign, 1,06,480 camps were organized witnessing a footfall of 1,07,68,738 people with Delivery of services is 72.61% till 28.02.2025.
- The entire MPLADS system has been converted to web-based **e-SAKSHI** platform and the system has been fully functional for all the Hon'ble Members of Parliament.
- GIS mapping for Samannay Portal in SVG Format for CMO Office has been completed.

### Power

- 6.49 lacs new consumers have been added reaching consumer base as 2.31 Crore.
- 17 nos. new 33/11 KV Sub-stations commissioned raising the sub-transmission transformation capacity to 14,471.8 MVA and 12,657 nos. of new Distribution Transformer installed raising the Distribution Transformation capacity to 18611.334 MVA.
- Two (02) Solar Power Plant were commissioned, one 112.5 MW at Goaltore, Paschim Medinipur and the other 7.7 MW at Kotaldih, Paschim Burdwan in order to reduce carbon footprint with an objective of Zero emissions.
- Two (02) New 220/132 KV Substations were commissioned one at Food Park and the other at Durgapur AB Zone.
- Five (05) New 132/33 KV Substations were commissioned at Chapra, Goaltore, Manikchak, Gaighata and at Nilganj.
- The operation of Deocha Pachami Coal Block has been started.
- **In FY 24-25, WBPDC achieved a record-breaking gross generation of 22,286 MU (upto Dec 2024), marking its highest performance during this period.**

## Drinking Water (PHE)

- Out of total 175.56 Lakh rural households, Functional Household Tap Connection (FHTCs) have been extended to 96.22 Lakh (54.81%) households. Moreover, 55,234 (76%) schools, 41,866 (50%) Anganwadi Centers, 8,339 (69%) Healthcare Facilities, 2,914 (99%) GP Buildings, 3,749 (98%) Community Centres, 2,035 (99%) Ashrams/salas, 368 (97%) other Government offices now have access to running water supply for potable purposes.
- 7 (Seven) Mobile Laboratory Vans (MLVs) have been introduced to test the water quality of drinking water sources located in remote habitations.

## Roads and Bridges

- Widening & strengthening of Road of 13 km of Tarakeswar-Chawkdighi Road (Project cost: Rs.66.56 crore) in Hooghly and 24 Km of Burdwan-Kalna Road (Project cost Rs.54.02 crore) in Purba Bardhaman, have been completed.
- Strengthening work of 12 km of Hingalganj-Dulduli-Hemnagar Road (Project cost: Rs.40.58 crore), 15 km of Basirhat-Hasnabad Road (Project cost: Rs.33.50 crore) both in North 24 Parganas, 20 km of Patiram-Trimohini Road via Thakurpura (Project cost: Rs.23.06 crore) in Dakshin Dinajpur, 25.50 km long Rasulpur - Khandaghosh - Chakpurohit Road in Purba Bardhaman and 17.92 km long Tufanganj - Kamakhyaguri Road in CoochBehar have been completed.
- Widening and Re-Construction work of 24 km of Taldangra - Panchmura - Chowbeta Road in the district of Bankura has been completed.
- Construction of ROB at Adisaptagram on G.T. Road in the district of Hooghly has been completed.

## School Education

- 1,12,650 students were benefitted under "Swami Vivekananda Merit cum Means scholarship".
- Vidyasagar Science Olympiad provided scholarships to 4,057 students for the excellence in STEM subjects in 2024-25.
- More than 16 lakh students covered under "Trauner Swapna" Scheme.

## Science & Technology and Biotechnology

- Kolkata Biotech Park has been made functional.
- The Technology Development and Adaptation Centre (TDAC) is supporting grass root innovators /faculties/ scientists and academicians from Universities and Colleges. The Patent Information Centre has facilitated filing of 270 patents, 40 copyrights and 30 trademarks and facilitated granting of 120 patents and 25 copyrights till date. Additionally, 24 nos. GI certificates have been granted through the Patent Information Centre.

## Sundarban Affairs Department

- Construction of 217.75 km. road [33.14 km. Brick paved road, 162.89 km. Concrete road, 21.72 km. Bituminous road] has been completed.

- Creation of over 595 ha Mangrove and Jhaw Plantation (Mangrove - 410 ha. and Jhaw- 185 ha.) has been completed.
- Construction of 08(Eight) nos, RCC Pile Jetty have been completed (06 nos. in South 24 Pgs and 02 nos, in North 24 Pgs.)
- Construction of 03 (Three) nos. of RCC Bridge have been completed in South 24 Pgs.
- Under "**Clean and Green Ganga Sagar Mela, 2025**", construction of road, setting up of roof-top solar power plant and solar street light, during and post Ganga Sagar Mela have been done.

### Technical Education Training and Skill Development Department

- Center of Excellence (COEs) on Creative Technology was started in collaboration with ADOBE Creative Cloud Technology, Ireland in March 2024.
- Two candidates among the three candidates from West Bengal, who won top positions in national level India Skills Competition 2024, have won Medallions of Excellence in the World Skills Competition at Lyon, France in September 2024.

### Tourism

- Tourism Department, in collaboration with WBHIDCO and WBIDC, hosted a familiarization trip in Kolkata in July, 2024 to promote MICE (Meetings, Incentives, Conventions and Exhibitions) tourism and organized Bengal MICE Conclave in partnership with Indian Convention Promotion Bureau (ICPB) under the aegis of BGBS, 2025. 100 domestic and 20 international MICE buyers participated and seven (07) MoUs were signed.
- Muruguma Tourism Property in Purulia, Alo Tourism Property in Chandannagar, Baroghutu in Bankura, Baul Bitan in Birbhum, Baul Academy in Birbhum and Tarabitan Tourist Complex in Rampurhat have been made operational.
- The Kiriteshwari village in Murshidabad has received the Best Tourism Village Award, 2023 from Ministry of Tourism, GoI.
- Kolkata has received Global recognition of 19th ranking for Travel and Leisure by a New York based travel magazine through a survey.

### Transport

- 78 out of 141 online motor vehicle related services like registration of motor vehicles, certificate of fitness, payment of tax, permit for commercial vehicles, driving licenses etc. offered by Transport Department have been made faceless and citizens can also access some of these services from BSK portal.
- Guideline for plying 'Bike Taxi' has been issued.
- Under Government supported App Cab service named "**Yatri Sathi**" 7,507 nos. of vehicles served around 57,000 passengers per month.

## Tribal Development Department

- Rs. 368.39 Crore has been spent towards payment of pension under "**Jai Johar (Old Age Pension)**" Scheme to 2,94,917 registered ST beneficiaries.
- 65,485 ST students (Pre-matric: 27,061 and Post-matric: 38,424) availed Scholarships benefits in 2024-2025, amounting to Rs. 40.63 Cr. (Pre-Matric: Rs. 13.79 Cr. Post: Rs. 26.84 Cr.)

## Urban Development

- Digha convention centre by KMDA (Project Cost - Rs. 8427 Lakh), Storm Water Drainage Project in 02 ULBs viz. Santipur Municipality and Bhatpara Municipality have been completed.
- Water Body Rejuvenation Project in Habra Municipality has been completed.
- Under '**MAA Programme**', 321 MAA Canteens are running in 127 ULBs and New Town Kolkata Development Authority. During FY 2024-25, 2 new canteens have been opened one at Howrah District Hospital and the another at Murshidabad Medical College.
- Trans-Municipal Water Supply Scheme of Uttarpara, Konnagar, Rishra, Dankuni, Serampore, Baidyabati, Champdany, Pujali, Budge Budge and Maheshtala have been completed.
- Under **AMRUT scheme**, Water Supply Projects at Burdwan, Jangipur and Habra have been completed.
- During FY 2024-25, 07 **Shelter for Urban Homeless (SUH)** have been constructed and made functional. 2,176 vulnerable homeless persons rescued and provided accommodation in 72 Shelters of 64 ULBs during FY 2024-25.
- Under National Urban Health Mission (NULM), 92 Urban Health & Wellness Centres have been constructed and made functional in 41 ULBs during FY 2024-25.

## Water Resources

- 4,977 nos. Equivalent Tanks have been Excavated/Re-excavated / Created under "Jal Dharo-Jal Bharo" Programme against target of 4,400 Nos.
- 2,500 nos. Minor Irrigation Schemes (including 537 Water Detention Structures) have been Created/ Revived against Target of 1,405 nos. (Including 552 Water Detention Structures).

## Women & Child Development and Social Welfare

- **Lakshmir Bhandar**, a scheme that actualizes a minimum basic income of Rs. 1200/- in the hands of every SC/ST woman and Rs. 1000/- in the hands of every other woman in the state. The scheme increased its coverage from 1.98 crore to 2.20 crore in 2024-25.
- Under **Kanyashree Flagship Programme**, annual Scholarships (K1) of Rs.1,000/- each, and One-Time Grant (K2) of Rs. 25,000/- each being disbursed to incentivise girls to continue their education. Till date, the scheme has covered 89 Lakh beneficiaries.



- **"Rupashree' Prakalpa"**, which provides a cash transfer of Rs. 25,000/- to indigent women for their first marriage, was availed of by 20.38 lakh beneficiaries since the inception of the scheme on 01/04/2018.
- Monthly Pensions of 1000/-, under the **"Old Age Pension Scheme"**, was provided to 31.27 Lakh senior citizens, under **"Widow Pension Scheme"**, to 20.72 lakh widows and under **"Manabik Pension Scheme"** to 7.6 lakh persons with disabilities.

### Department of Youth Services & Sports

- Four academies i.e. Rifle Shooting Academy and Badminton Academy at Surer Math, Dum Dum, Women's Football Academy at Vivekananda Yuba Bharati Krirangan and Kashipur, Purulia, State Swimming Academy, Beliaghata have been notified. The appointment to the Coaches and other staff of the Sports Academies has been issued.
- Construction of an International Standard Hockey Stadium, another feather to the glory of West Bengal is on the verge of completion at Vivekananda Yuba Bharati Krirangan campus.



(Dr. Manoj Pant)  
Chief Secretary  
West Bengal

## Department of Urban Development and Municipal Affairs

Month	Sl. No.	Activity/Project		Project Cost (Rs. in Lakh)	Target date of completion
<b>APRIL 2025</b>		<b>DEPARTMENT</b>			
	1	IT & E-GOV	Introduction of i-OSMS portal for Municipal Corporations (except KMC).		30.04.2025
		<b>SUDA</b>			
	2	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Berhampore & Krishnanagar Municipality.	73.68	30.04.2025
	3	HFA	Completion of 1600 Dwelling Units under HFA.	6476.80	30.04.2025
<b>MAY 2025</b>		<b>VALUATION BOARD</b>			
	4	IT & E-GOV	Introduction of mobile app for property survey on digital mode.		31.05.2025
		<b>SUDA</b>			
	5	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Ranaghat & Santipur Municipality.	73.45	31.05.2025
	6	HFA	Completion of 1600 Dwelling Units under HFA.	6476.80	31.05.2025
<b>JUNE 2025</b>		<b>DEPARTMENT</b>			
	7	IT & E-GOV	Introduction of Online Property Tax Collection & Information System (OPTICS) in Serampore, Bally, Dankuni, Rishra Municipalities.		30.06.2025
		<b>SUDA</b>			
	8	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Bansberia & Dum Dum Municipality.	76.18	30.06.2025
	9	HFA	Completion of 2200 Dwelling Units under HFA.	8905.60	30.06.2025
		<b>KMDA</b>			
	10	AMRUT	Augmentation of Water Supply Scheme at Rajpur-Sonarpur Municipality under AMRUT, Ph-II.	28819.00	30.06.2025
	11	AMRUT 2.0	Augmentation of Water Supply Scheme for Pujali Municipality under AMRUT 2.0.	4432.97	30.06.2025
		<b>AMRUT</b>			
	12	AMRUT 2.0	Water Supply Project of Konnagar Municipality.	551.00	30.06.2025

Month	Sl. No.	Activity/Project		Project Cost (Rs. in Lakh)	Target date of completion
<b>JULY 2025</b>		<b>DEPARTMENT</b>			
	13	IT & E-GOV	Introduction of e-Mutation in Haringhata, Bally, Rishra Municipalities.		31.07.2025
		<b>SUDA</b>			
	14	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Halisahar & Maheshtala Municipality.	79.13	31.07.2025
	15	HFA	Completion of 2200 Dwelling Units under HFA.	8905.60	31.07.2025
		<b>HDA</b>			
	16	STATE FUND	Balance work of the scheme- Construction of concrete road from Bibekananda More on Panskura Tamluk Road to Chainpur Bazar under Panskura-I Block.	453.05	31.07.2025
<b>AUGUST 2025</b>		<b>SUDA</b>			
	17	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Uluberia & Panihati Municipality.	78.35	31.08.2025
		<b>MED</b>			
	18	STATE FUND	Water Supply Scheme under State Fund within Jhargram Municipality.	9472.65	31.08.2025
	19	STATE FUND	Water Supply Scheme under State Fund within Jiaganj Azimganj Municipality.	5194.00	31.08.2025
		<b>AMRUT</b>			
	20	AMRUT	Water Supply Scheme Within Ashoknagar-Kalyangarh Municipality under AMRUT Programme (Phase II).	4704.00	31.08.2025
	21	AMRUT 2.0	Water Supply Project of Champdany Municipality.	1705.00	31.08.2025
<b>SEPTEMBER 2025</b>		<b>SUDA</b>			
	22	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Dinhata & Panihati Municipality.	75.09	30.09.2025
	23	HFA	Completion of 1800 Dwelling Units under HFA.	7286.40	30.09.2025
		<b>AMRUT</b>			
	24	AMRUT	Water Supply Scheme within Jalpaiguri Municipality under AMRUT Programme (Phase II)	7367.00	30.09.2025

Month	Sl. No.	Activity/Project		Project Cost (Rs. in Lakh)	Target date of completion
	25	AMRUT	Water Supply of Medinipur under AMRUT (Phase-II)	12125.00	30.09.2025
	26	AMRUT	Sewerage scheme for Maheshtala Municipality	10000.00	30.09.2025
		<b>TDA</b>			
	27	STATE FUND	Rejuvenation of Baba Taraknath Temple Pond (Dudhpukur) at Tarakeswar, Hooghly under Tarakeswar Development Authority.	1189.96	30.09.2025
<b>OCTOBER 2025</b>		<b>SUDA</b>			
	28	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Bidhannagar MC & Asansol MC.	76.45	31.10.2025
	29	STATE FUND	Refurbishment of 05 MAA Canteens.	75.00	31.10.2025
		<b>SJDA</b>			
	30	STATE FUND	Strengthening of road and construction of drain at Loknath Road, Niranjan Nagar Hospital Road Bye lane and Vivekananda Sarani of Ward No. 36 under Siliguri Municipal Corporation.	136.34	31.10.2025
<b>NOVEMBER 2025</b>		<b>DEPARTMENT</b>			
	31	IT & E-GOV	Introduction of e-Anumati (Online Issuance of Development Permission by the Development Authorities) for Burdwan Development Authority.		30-11-2025
		<b>SUDA</b>			
	32	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Halisahar & Gangarampore Municipality.	42.10	30.11.2025
	33	STATE FUND	Refurbishment of 05 MAA Canteens.	75.00	30.11.2025
	34	HFA	Completion of 2200 Dwelling Units under HFA.	8905.60	30.11.2025
<b>DECEMBER 2025</b>		<b>DEPARTMENT</b>			
	35	IT & E-GOV	Introduction of e-Office in Bakreswar, Patharchapuri, Furfura Sharif and Tarapith Rampurhat Development Authorities.		31.12.2025
		<b>SUDA</b>			
	36	U-H & WC	Completion of construction of 01 Urban Health & Wellness Centres of Dankuni Municipality.	35.38	31.12.2025



Month	Sl. No.	Activity/Project		Project Cost (Rs. in Lakh)	Target date of completion
	37	STATE FUND	Refurbishment of 05 MAA Canteens.	75.00	31.12.2025
	38	HFA	Completion of 1800 Dwelling Units under HFA.	7286.40	31.12.2025
		<b>SJDA</b>			
	39	STATE FUND	Construction of High Drain with Culvert from Rajbongshi More to Haripur Culvert via Bhalobasha More via Alok Doctor More via LIC More via H/O Kanak Bhowmik via Rina Sarkar at Panchkolguri under Fulbari-I G.P.	145.37	31.12.2025
	40	STATE FUND	Construction of Both Side Drain Along with Bitumen Road from Eastern Bye Pass Road to IOC Pipe Line via Panchanan Road to H/O Debashish Mandal via Panchanan Road to Tulu Nursery at Dabram-II G.P.	145.51	31.12.2025
		<b>KMDA</b>			
	41	STATE FUND	Augmentation of Trans-Municipal Surface Water Supply Scheme dedicated for Kalyani Municipality with the new Water Supply Scheme for Haringhata Municipality.	31331.00	31.12.2025
	42	AMRUT 2.0	Augmentation of Water Supply Scheme of North Dumdum Municipality under AMRUT 2.0.	15627.00	31.12.2025
		<b>SUDA</b>			
<b>JANUARY 2026</b>	43	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Cooch Behar Municipality & Chandernagore Municipal Corporation.	70.94	31.01.2026
	44	STATE FUND	Refurbishment of 10 MAA Canteens.	150.00	31.01.2026
	45	HFA	Completion of 2200 Dwelling Units under HFA.	8905.60	31.01.2026
	46	SBM	Completion of infrastructure development for setting up of fresh waste processing plant at Dinhata Municipality and make it functional.	150.00	31.01.2026
	47	SBM	Bio-mining and Bio-remediation of Legacy Waste to be completed at Panskura and Tamluk Municipality.	243.56	31.01.2026
		<b>AMRUT</b>			
	48	AMRUT	Water Supply Scheme at Basirhat Municipality (Phase-II).	3099.00	31.01.2026

Month	Sl. No.	Activity/Project		Project Cost (Rs. in Lakh)	Target date of completion
		<b>SJDA</b>			
	49	STATE FUND	Construction of Bituminous Road including both side Drain from Senpara more to New Dhardhara Bridge (Length 1.5 Km) under Ward No- 02 of Jalpaiguri Municipality.	121.22	30.01.2026
		<b>KMDA</b>			
	50	AMRUT	Storm Water Drainage Project Bhatpara Municipality under AMRUT.	7500	31.01.2026
	51	AMRUT	Storm Water Drainage Project Halisahar Municipality (Phase - II) under AMRUT.	6484.13	31.01.2026
<b>FEBRUARY 2026</b>		<b>SUDA</b>			
	52	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Serampore & Rajpur Soanpur Municipality.	73.77	28.02.2026
	53	STATE FUND	Refurbishment of 10 MAA Canteens.	150.00	28.02.2026
	54	HFA	Completion of 1800 Dwelling Units under HFA.	7286.40	28.02.2026
	55	SBM	Completion of infrastructure development for setting up of fresh waste processing plant at Sainthia Municipality and make it functional.	521.00	28.02.2026
	56	SBM	Bio-mining and Bio-remediation of Legacy Waste to be completed at Arambag and Tarakeswar Municipality.	274.76	28.02.2026
		<b>AMRUT</b>			
	57	AMRUT	Water Supply Scheme for the town of Haldia under AMRUT.	8000.00	28.02.2026
		<b>ADDA</b>			
	58	STATE FUND	Improvement, upgradation and strengthening of Branch Road of N.N. Bose Road including both side drain at Durgapur.	320.15	28.02.2026
		<b>KMDA</b>			
	59	AMRUT	Augmentation of Water Supply Scheme of Gayeshpur Municipality under AMRUT 2.0.	6000.79	28.02.2026
	60	AMRUT 2.0	Supplying and Laying 110mm, 160mm dia HDPE pipe line at Chandannagore Municipal Corporation, AMRUT 2.0.	6000.00	28.02.2026

Month	Sl. No.	Activity/Project		Project Cost (Rs. in Lakh)	Target date of completion
<b>MARCH 2026</b>		<b>DLB</b>			
	61	IT & E-GOV	Implementation of Web-based Puro Hisab Software.		31.03.2026
		<b>SUDA</b>			
	62	U-H & WC	Completion of construction of 02 Urban Health & Wellness Centres of Rishra & Dhulian Municipality.	79.98	31.03.2026
	63	STATE FUND	Refurbishment of 10 MAA Canteens.	150.00	31.03.2026
	64	HFA	Completion of 2200 Dwelling Units under HFA.	8905.60	31.03.2026
	65	SBM	Completion of infrastructure development for setting up of fresh waste processing plant at Memari Municipality and make it functional.	479.00	31.03.2026
	66	SBM	Bio-mining and Bio-remedation of Legacy Waste to be completed at Bally Municipality.	732.00	31.03.2026
		<b>MED</b>			
	67	STATE FUND	Water Supply Scheme under State Fund within Murshidabad Municipality.	5025.91	31.03.2026
		<b>AMRUT</b>			
	68	AMRUT	Water Supply Project at Darjeeling Under AMRUT.	20484.00	31.03.2026
		<b>ADDA</b>			
	69	STATE FUND	Construction of road along with both side drains at Baminarra Industrial area under Gopalpur Gram Panchayat of Kanksa Block.	1647.79	31.03.2026
	70	STATE FUND	Improvement of Road by Interlocking Concrete Block (ICBP) from Radhanagar Hatia More at Kultito Batoria at Asansol in the District of Paschim Bardhaman.	610.30	31.03.2026

GOVERNMENT OF WEST BENGAL



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